

April 11, 2016 SAU COMPENSATION

SAU STAFF							
CURRENT YEAR 2015-16							
	Salary	ER Health	EE Health	Net Salary			
	2015-16	2015-16	2015-16	2015-16			
Cascadden	126,580	22,712	-	126,580			
Ford	101,842	22,712	-	101,842			
McAllister	97,346	20,730	-	97,346			
Theos	52,750	13,459	(1,897)	50,853			
Egounis	51,000	16,584	(4,146)	46,854			
Currier-Ramsey	40,998	8,412	-	40,998			
	470,516	104,609	(6,043)	464,473			
APPROVED 2016-17 BUDGET							
NO CHANGES - 2% Raise - 16-17 GMR							
	Salary	ER Health	EE Health	Net Salary	Difference	Difference	
	2016-17	2016-17	2016-17	2016-17	\$ From 15-16	% From 15-16	
Cascadden	129,112	25,833	-	129,112	2,532	2.00%	
Ford	103,879	25,833	-	103,879	2,037	2.00%	
McAllister	99,293	23,646	-	99,293	1,947	2.00%	
Theos	54,295	15,309	(2,207)	52,088	1,235	2.43%	
Egounis	52,020	18,917	(4,729)	47,291	437	0.93%	
Currier-Ramsey	41,818	9,568	-	41,818	820	2.00%	
	480,416	119,106	(6,936)	473,480	9,007	1.94%	
PROPOSED CHANGES TO 2016-17 BUDGET							
FOLLOW BEA AGREEMENT - ACTUAL RATES							
	Salary	ER Health	EE Health	Net Salary	Difference	Difference	
	2016-17	2016-17	2016-17	2016-17	\$ From 15-16	% From 15-16	
Cascadden	131,694	19,763	-	131,694	5,114	4.04%	
Ford	105,956	19,763	-	105,956	4,114	4.04%	
McAllister	101,279	17,781	-	101,279	3,933	4.04%	
Theos	55,361	13,171	-	55,361	4,508	8.86%	
Egounis	53,060	17,781	-	53,060	6,206	13.25%	
Currier-Ramsey	42,654	7,320	-	42,654	1,656	4.04%	
	490,005	95,579	-	490,005	25,532	5.50%	
DIFFERENCE FROM 2016-17 PROPOSED							
	9,588	(23,527)					
ADDITIONAL COSTS							
	FICA	734					
	NHRS	1,071					
	LIFE	16					
	LTD	20					
	WC	19					
	TOTAL	11,448					
DIFFERENCE FROM 2016-17 PROPOSED							
	(12,080)						